

offered the following and moved for its adoption

**Borough of Highlands
County of Monmouth**

**RESOLUTION
R-07-140
SFY 2008 Temporary Municipal Budget**

WHEREAS, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the SFY 2007 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided: and

WHEREAS, the date of this resolution is within the first thirty days of July 2007: and

WHEREAS, the total appropriations in the SFY 2007 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of:

SFY 2007 Municipal Budget
SFY 2007 Sewer Utility Budget

WHEREAS, 26.25% of the total appropriations in the SFY 2007 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance in said SFY 2007 budget is the sum of:

SFY 2007 Municipal Budget
SFY 2007 Sewer Utility Budget

WHEREAS, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Highlands, County of Monmouth, State of New Jersey that the temporary appropriations be made and a certified copy of this resolution be transmitted to the Borough Chief Financial Officer for his records:

SFY 2008 TEMPORARY APPROPRIATIONS:

MUNICIPAL BUDGET

Department	Salaries	Other Expense
-	-	-
"IN CAPS"		
General Government:		
Borough Council		3,250.00
Borough Clerk		35,000.00
Borough Administrator		24,000.00
Central Services		10,000.00
Financial Administration		30,000.00
Assessment of Taxes		8,000.00
Collection of Taxes		20,000.00
Legal Services		17,000.00
Municipal Prosecutor		5,000.00
Engineering Services		
Public Buildings & Grounds		
Municipal Land Use Law:		
Planning Board		2,000.00
Zoning Board of Adustment		5,000.00
Insurance:		
Surety Bonds		
Group Insurance		
Other		
Workers Compensation		
Unemployment		
Public Safety:		
Fire		
Police		400,000.00
Dispatch		45,000.00
First Aid		

Emergency Management	1,500.00
Municipal Court	30,000.00
Public Defender	1,500.00
Streets and Roads:	
Road Repair & Maintenance	55,000.00
Snow Removal	
Health & Welfare:	
Regional Health Commission	
Dog Health	
P.E.O.S.H.A.	
Recreation & Education:	
Beachfront Maintenance	22,000.00
Parks & Playgrounds	
Public Events	
Community Center	45,000.00
Uniform Fire Safety Act	10,000.00
Code Enforcement Officer	20,000.00
Sanitation	90,000.00
Monmouth County Reclamation Center	
Mechanical Garage	20,000.00
Condomium Services	
Construction Code Official	18,000.00
Accumulated Leave	
Utilities:	
Electricity	

Street Lighting			
Telephone			
Water			
Gasoline			
Natural Gas			
Telecommunications			
Fire Hydrants			
Deferred Charges:			
PERS			
Social Security System			
PFRS			
	-		-
TOTAL INSIDE "CAP"		917,250.00	
	-		-
"OUTSIDE CAPS"			
Grants:			
Summer Food			
National Recreation & Parks			
D.D.E.F.			
Clean Communities			
Body Armour			
Alcohol Education			
Smart Futures			
	-		-
TOTAL OUTSIDE "CAP"		0.00	
	-		-
SUB-TOTAL APPROPRIATIONS		917,250.00	
	-		-
Statutory Additions:			
Payment of Bond Principal			
Interest on Bonds			

Payment of Note Principal	-	-
Interest on Notes	-	-
Lease Purchase	-	-
SUB-TOTAL STATUTORY ADDITIONS		0.00
TOTAL TEMPORARY MUNICIPAL BUDGET		917,250.00
	=	=
SEWER UTILITY:		
Salaries		Other Expense
-		-
Operating:	60,000.00	
Statutory Expenditures:		
Group Insurance		
PERS		
Social Security System		
Unemployment Compensation		
Insurance		
-		-
Sub-Total	60,000.00	
-		-
Statutory Additions:		
Payment of Bond Principal		
Interest on Bonds		
-		-
Total Statutory Additions		0.00
-		-
Total Sewer Utility Budget	60,000.00	
=		=

Seconded by
ROLL CALL:

and adopted on the following roll call vote:

AYES

NAYES

ABSENT

ABSTAIN

Date: July 18, 2007

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NINA LIGHT FLANNERY, BOROUGH CLERK

I hereby certify the above Resolution was duly adopted by the Borough Council of the Borough of Highlands at a meeting held July 18, 2007.

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BOROUGH CLERK/DEPUTY CLERK

